

# City of Kenora - Department Budget Request

## 458 - Solid Waste Supervisor

Expenditures	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Allocated Payroll	4586050	41,692	41,692	42,734	42,734	44,360	44,360	45,637	0
Benefits	4586105	10,840	10,840	11,111	0	11,534	0	11,865	0
Allocated Benefits	4586150	0	0	0	11,111	0	11,534	0	0
Administration	4587020	70,279	70,279	62,580	62,580	62,593	62,593	63,137	0
Contracted Services	4587110	250	0	0	0	0	0	0	0
Materials & Supplies	4587400	0	6	0	0	0	0	0	0
Rental of Own Equipment	4587700	1,850	0	1,850	0	1,850	0	0	0
Subscript/Memberships	4587800	475	0	475	0	475	300	475	0
Telephone & Utilities	4587840	350	0	0	0	0	0	0	0
Training	4587850	1,000	0	1,500	227	1,500	0	1,500	0
Travel & Conference	4587900	1,500	0	1,500	334	1,500	1,981	1,500	1,787
		<b>128,236</b>	<b>122,817</b>	<b>121,750</b>	<b>116,986</b>	<b>123,812</b>	<b>120,768</b>	<b>124,114</b>	<b>1,787</b>
<b>Net Total</b>		<b>(128,236)</b>	<b>(122,817)</b>	<b>(121,750)</b>	<b>(116,986)</b>	<b>(123,812)</b>	<b>(120,768)</b>	<b>(124,114)</b>	<b>(1,787)</b>